

2024 Budget

1/1/2023 through 9/30/2023 Using 2023 Budget

Category	Actual	2023 Budget	Difference	Proposed Budget
INCOME	89,618.12	96,750.16	7,132.04	100,063.14
41110 General Property Tax Levy	23,125.00	23,125.00	0.00	23,534.00
41150 Managed Forest	0.00	0.00	0.00	0.00
41223 Premier Resort Area Tax	8,357.91	8,250.00	-107.91	8,500.00
43410 SHARED REVENUE	2,341.38	15,609.00	13,267.62	15,609.00
43420 2% FIRE DUES	0.00	850.00	850.00	850.00
43430 OTHER STATE SHARED TAXES (computer	1.97	0.00	-1.97	0.00
43531 GENERAL TRANSPORTATION AID	4,601.32	5,137.54	536.22	5,137.54
43620 PILT DNR Payment	188.74	56.02	-132.72	190.00
43640 SEVERANCE PILT -20% to County	0.00	7.60	7.60	7.60
44100 BUSINESS & OCCUPATIONAL LICENSES	11,810.00	1,500.00	-10,310.00	1,750.00
44200 NONBUSINESS LIC (DOG LICENSES)	0.00	160.00	160.00	160.00
44300 BUILDING PERMIT & INSPECTION FEES	410.00	500.00	90.00	500.00
44400 ZONING PERMITS & FEES	20.00	0.00	-20.00	20.00
44900 OTHER REGULATORY PERMITS & FEES	0.00	0.00	0.00	
46310 HWY & STREET SNOW REMOVAL,ETC	0.00	1,500.00	1,500.00	1,750.00
46323 SIDEWALKS WO STREET CONSTRUCTION	0.00	0.00	0.00	
46540 CEMETERY	0.00	0.00	0.00	
46720 PARK USE & CAMPING REVENUE	37,712.00	40,000.00	2,288.00	42,000.00
48110 INTEREST INCOME	124.10	55.00	-69.10	55.00
48500 DONATIONS FROM PRIVATE OR INDIVIDU	137.70	0.00	-137.70	0.00
48900 OTHER MISC. REVENUES-LIST	788.00	0.00	-788.00	0.00
2-40000 TAX COLLECTIONS Lottery	0.00	0.00	0.00	0.00
Private Forest Managed Forest	0.00	0.00	0.00	0.00

2024 Budget

1/1/2023 through 12/31/2023 Using 2023 Budget

Category	Actual	2023 Budget	Difference	Proposed Budget
EXPENSES	91,937.20	96,750.00	4,812.80	100,045.00
51100 LEGISLATIVE BOARD	3,023.45	4,750.00	1,726.55	3,750.00
51300 LEGAL	1,961.00	3,000.00	1,039.00	3,000.00
51400 GENERAL ADMIN-Clerk & Elections	17,073.67	16,400.00	-673.67	17,500.00
51500 FINANCIAL ADMIN-Treasurer & Assess	4,398.18	6,000.00	1,601.82	6,000.00
51600 GENERAL BUILDINGS & PLANT - VH	269.25	800.00	530.75	800.00
51932 INSURANCE	1,807.00	2,000.00	193.00	2,000.00
51938 OTHER INS WORK COMP	900.00	950.00	50.00	950.00
52200 FIRE PROTECTION	3,509.03	3,100.00	-409.03	3,800.00
52300 AMB AND EMS	1,894.21	4,175.00	2,280.79	5,550.00
53311 LOCAL HWY AND STREET MAINTENANCE	2,138.16	15,000.00	12,861.84	5,000.00
53311 LOCAL HWY AND STREET MAINTENANCE:Snow Removal	13,899.98	13,000.00	-899.98	16,000.00
53420 STREET LIGHTING	3,021.94	3,000.00	-21.94	3,000.00
53635 RECYCLING EXPENDITURES	1,297.20	600.00	-697.20	0.00
53640 WEED & NUISANCE CONTROL	0.00	0.00	0.00	0.00
54910 CEMETERY	3,400.00	3,500.00	100.00	3,500.00
55200 PARKS	20,246.36	15,000.00	-5,246.36	20,000.00
55300 RECREATION PROGRAMS & EVENTS	0.00	200.00	200.00	20.00
56900 OTHER CONSERVATION & DELOPMENT	0.00	500.00	500.00	500.00
57140 GENERAL PUBLIC BUILDINGS OUTLAY	5,171.33	5,100.00	-71.33	0.00
57190 OTHER GENERAL GOV OUTLAY	0.00	0.00	0.00	0.00
57220 FIRE PROTECTION OUTLAY	2,650.00	2,650.00	0.00	2,650.00
57331 LOCAL HWY & STREET OUTLAY	0.00	1,025.00	1,025.00	1,025.00
57620 PARKS OUTLAY	5,276.44	3,000.00	-2,276.44	0.00
Premier Resort Area Tax Expenditures	0.00	6,000.00	6,000.00	5,000.00